



Agenda | July 21, 2025

Attendees: Doug, Farrah, Robert, Charlie, Brandi, Janice,

- Welcome (Robert)
 - Call to order 7:09
- Approval of May Meeting Minutes (Brandi)
 - [May Meeting Minutes](#) (click on the link to see)
 - Robert made a motion, Janice second, all (Farrah, Charlie, Brandi) in favor
- Treasurer Report (Doug)
- Membership Committee Report (Farrah)
 - Block captains get together to be discussed
 - Ideas to help generate membership
 - What gets members?
 - Flag Program
 - Activities
- Recap of Event
 - Porch Crawl
 - Good turnout
 - Themes - maybe for the next year
- Newsletter (April)
 - Need things for newsletters
- Social Media (Jennifer)
 - Not in attendance

- New Business (Robert)
 - Dues/Flag Program Committee Report
 - Doug, John S., Robert, & Janice met to discuss
 - Did research on other associations on how much they collect for membership average is about \$20-\$25
 - Largest headache is the over 100 hours the treasure has to invest in order to reconcile the flag program with the rotary
 - Jess Harben Partnership
 - Robert met with the principal (Dr. Sharon Newman)
 - She will promote NNO on her communication
 - She will provide Robert with an outline of what is happening during the school year.
 - October 30th - 50th Anniversary Celebration at Jess Harben
 - They could use volunteers at some events, we will be an ongoing partnership.
 - NNO Update - Dennis Food Truck-\$600 Minimum | \$100 setup fee, Kona Food Truck \$100 setup fee, Berkner Drumline - Donation based we think between \$100 - \$200.
 - Paypal Issue
 - To continue as NCPNA - with the state of Texas so we can use Paypal.
- Meeting Adjourn at: 8:30 pm



North College Park Treasure Report

7/15/2025

Balance \$6,085.26 (estimated*)

(Brandi is still working on getting all the porch crawl items in)

Cash Flow - Year to Date 1/1/2025 through 7/15/2025	Balance	\$6,085.26			
Category	1/1/2025- 3/31/2025	4/1/2025- 6/30/2025	7/1/2025- 7/15/2025	OVERALL TOTAL	comments
INFLOWS					
Dues	4,044.36	818.84	0.00	4,863.20	Dues plus Flag fees
Income Flag Placement	295.00	0.00	0.00	295.00	Flag Placement income; payment outstanding for memorial day and July 4th, \$600???
TOTAL INFLOWS	4,339.36	818.84	0.00	5,158.20	
OUTFLOWS					
Events					
Events:Block Party	0.00	-28.15	0.00	-28.15	Porch Crawl not reconciled, estimated cost \$211
Events: July 4th	0.00	0.00	0.00	0.00	cancelling July 4th saved us about \$360
Events:Spring Celebration	0.00	38.51	0.00	38.51	
TOTAL Events	0.00	10.36	0.00	10.36	
Membership					
Membership:Annual Member Event	923.40	0.00	0.00	923.40	
Membership:Flag Lease	2,540.00	850.00	0.00	3,390.00	Rotary flag fees paid
Membership:Gift Baskets	0.00	44.77	0.00	44.77	
Membership:Website	182.38	25.00	0.00	207.38	web site fees
TOTAL Membership	3,645.78	919.77	0.00	4,565.55	
TOTAL OUTFLOWS	3,645.78	930.13	0.00	4,575.91	
OVERALL TOTAL	693.58	-111.29	0.00	582.29	Estimated \$343 more income than expense, if Porch Crawl estimate \$211 is right
					If flag check comes in, \$940 (more income exceeds expense). Why?
					compared to 2024
					Porch estimate saved \$211
					Cancel july 4th saved \$360
					Spring celebration saved \$160
					Flag Lease is down \$209
					we reduced flags in medians